# FLP<sub>®</sub> BUSINESS MODEL



FLP<sub>®</sub> HUMAN RESOURCES MANAGEMENT

### FEATURES AND FUNCTIONALITIES

Successful Business Selects  $FLP_{\ensuremath{\mathbb{R}}}$ 

## FLP® HUMAN RESOURCES MANAGEMENT FEATURES & FUNCTIONALITIES

#### HUMAN RESOURCES MANAGEMENT AUTOMATION

FLP® Human Resources Management (FLP® HRM) system streamlines human resources management processes, helping organization to improve speed, efficiency and accuracy when dealing with management of personnel, payroll, benefits, leave, attendance and appraisal. Automation of human resources (HR) management processes allows HR staff to focus on strategic activities and eliminates hidden costs, such as paper forms, payroll, postage and time required for information retrieval and analysis. Duration for each round of testing/walk through is about 1 week, depending on the number of interfaces being tested.

#### A SOLUTION BASED ON LATEST IBM TECHNOLOGIES

FLP® HRM is a leading enterprise-wide application of the IBM Express Solution which is a collection of business solutions offering user the benefits of ease-to-use, ease-to-learn, ease-to-acquire and easy-to-install. Latest IBM technologies, such as Lotus Domino, are used to ensure data security, system reliability and offer a collaboration environment to enhance overall organization productivity.



# ALIGN WORKFORCE WITH COMPANY GOAL TO ENHANCE PRODUCTIVITY

HR staff can manage a global workforce from a single source. FLP® HRM can be installed centrally in a single location and deployed for use by staff anytime and anywhere in the world. Real-time employee profile can be



available immediately to the HR staff for timely information retrieval, and also for management to make quick decision with respect to fast-changing business environment in order to align workforce with company goal.

#### SELF-SERVICE TO LOWER HR MANAGEMENT COSTS

By making use of self-service functions, employees can have greater control over their information, such as leave balance, leave history, entitled benefits and MPF contribution etc. In situations where not all staff can access the FLP® HRM, HR staff can use FLP® HRM as a powerful tool to provide quick informative response to answer employee enquires, hence speed transactions in real-time and lower HR management costs, and HR staff can have more time to focus on strategic activities.

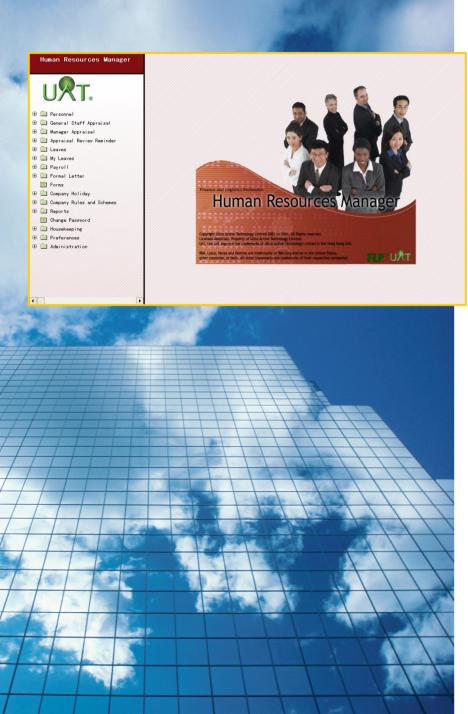
#### SOUND FOUNDATION FOR REAL-TIME ENTERPRISE

FLP® HRM can work seamlessly with other sophisticated FLP® systems to form a real-time enterprise. Data entered in the FLP® HRM will be available immediately to other FLP® systems without having to go through data transfer, data posting, consolidating or reconciling procedures etc. No data retype means human error will be virtually non-existence, and sound data integrity will be ensured.

#### EXAMPLE FUNCTIONALITIES FOR STAFF WITH DIFFERENT ROLES







#### FEATURES

- Increase document accuracy
- Reduce costs of error correction
- Eliminate duplicate copies of paperwork
- Personnel management
- Payroll management
- Leave management
- Appraisal management
- Benefit management
- User-defined reports
- PDF and Export-to-Excel format support
- Generation of organization chart
- 🛃 Forum
- Staff handbook
- Mail merge management
- Multiple users, languages, currencies, cost centres and companies.
- Security
- Audit trail
- Seamlessly integrated with other FLP® solutions

itt of	Human Resources M
f	
	Fong Hoi Tai Tim
ff Number:	FLP018
entity   Contact   Prefe	arence
Official Name:	Fong Hoi Tai Tim
Last (Family) Name:	Fong
First & Middle Name:	Tim Hoi Tai
Other Name:	方開泰
Short Name:	Tim Fong
Initial:	THF
ersonal	
ID Number:	0242424 (9)
Sex:	Male
	: 1965-11-04 16 Hong Kong Age: 39
Date & Place of Birth:	
Date & Place of Birth: Town or District:	Hong Kong
	Hong Kong Hong Kong
Town or District:	Hong Kong
Town or District: Province or State:	Hong Kong
Town or District: Province or State: Passport No. / Country	Hong Kong VI: H9893322 / Hong Kong SAR
Town or District: Province or State: Passport No. / Country Martial Status:	Hong Kong Y: H08933223 / Hong Kong SAR Single
Town or District: Province or State: Passport No. / Country Martial Status: Nationality:	Hong Kong Y: H08933223 / Hong Kong SAR Single
Town or District: Province or State: Passport No. / Country Martial Status: Nationality:	Hong Kong Y: H08933223 / Hong Kong SAR Single

Full or Part Time

Pernapent

Eull-Time

Permanent or Contract Start Date Confirmed Date

2004-11-11 2005-02-1

Staff Numbe

Start Date:

Last Date: Leave Reason

Position Position

Service Period:

Accounts Clerk

Employment Confirmed

FL P018

Basics | Employment | Achievement | Benefits | Leave | Bank | Attachment | Hire Date | Working Hours | Cost Center | Act | Supervisors |

2004-01-11 16

1 Year(s) 1 Month(s) 9 Day(s)

Department

Control and Management

#### PERSONNEL MANAGEMENT

FLP® HRM keeps essential staff profile information for management to effectively keep track of the skills, competency and movement history of the entire workforce whether they work locally or are scattered worldwide.

- Allow user to capture and update staff profile details which include personal particulars, photograph, contact details, type of employment, employment history, career and academic achievements, skills, competency, professional membership and name of immediate manager
- Entitled benefits, including MPF, insurance and shares, can be set up with respect to company policies.
- Rules of entitled leaves can be set up according to rank and type of employment.
- Track employee accurately scanned copy of certificate, diploma and reference letters etc. can be captured and retrieved for review and reference to ensure, for example, employees are up-to-date on required qualifications.
- Track staff movement probation, promotion, working location, associated cost center(s), hire/termination date, reason of termination and service period.



#### Staff Details | Bank Account | Payroll |

articulars	Description		Amount in HKE
Salary:	Period: From 12-01-2004 To 12-12-2004		12,000.00
Leave Pay:			0.00
Director's Fee:			0.00
Commission, Other Fee:	Period:		0.00
Bonus:		0.00	
Back Pay, Gratuities:	Period:		0.00
Education Benefits:			0.00
Other allowances:	Nature:		0.00
Pension:	Туре:		0.00
Total Income:			12,000.00
MPF Employer (Mandatory):	5% Contribution	(600.00)	
NPF Employer (Voluntary):	5% Contribution	(600.00)	
WPF Employee (Mandatory):	5% Contribution	(600.00)	(600.00)
NPF Employee (Voluntary):	5% Contribution	(600.00)	(600.00)
Medical Contribution:	Cheque Number: Company Basic Plan Basic Plan for all staff	0.00	0.00
Deduction 1:	Nature:		0.00
Deduction 2:	Nature:		0.00
Deduction 3:	Nature:		0.00
Total Deductions:			(1,200.00)
		Net Payroll:	10,800.00



#### **PAYROLL MANAGEMENT**

FLP® HRM gives user with the control user need to process payroll accurately and quickly. Manage the flow of employee information and make changes to payroll quickly and easily with FLP® HRM, the cost-effective payroll management solution. Payroll data can be integrated into other accounting systems, such as FLP® Accounting Manager.

- Pay slips can be printed and distributed by hand to employees, or distributed by email in PDF file format.
- MPF and ORSO can be handled.
- Generation of standard Hong Kong IRD Tax forms, IR56B diskette and Control list for the IRD.
- Complete payroll history and entitled benefits can be tracked by employee or authorized personnel.
- Payroll calculation is flexible through the use of payroll formula for earnings and deductions, for example mandatory provident fund contribution, leave pay, commission fee, bonus, gratuities and allowances.
- Integrate with other finance and accounting management system, such as FLP® Accounting Manager.



ve Balance						
ave Type:	● All C Selective					
aff: 🥜	Fong Hoi Tai Tim					
ite:	2005-03-31 16					
😭 🕜 🕞	ate Brought Forward	Entitled Provisional	Taken	Excessive Leave	Paid Leave	Balance
	*	Entitled Provisional	Taken 0	Excessive Leave	Paid Leave	Balance
Start Date End D	*		Taken 0 0	Excessive Leave 0 0	Paid Leave 0 0	

#### LEAVE MANAGEMENT

Employee's leave history, leave entitlements and balance etc. can be tracked by individual employee and authorized personnel. Leave application can be made by employee online by filling in electronic leave application form which would be submitted to his/her immediate manager and HR department for approval. Corresponding leave records will be updated with respect to leave policy and leave entitlement.

- Rules for leave entitlements can be formulated by user with respect to statutory requirements and company policy.
- Leave application/approval can either be done online or manually, leave balance will be updated automatically by user-defined formula.
- Leave approval status can be tracked by user.
- Allow each employee to online enquire his/her balance of different types of leave according to cut-off date.
- Public holidays and non-working days will not be included in the actual days taken by employee.
- Leave types, such as annual leave, sick leave, compensation leave and maternity leave etc., are pre-defined.
- Allows management staff to decide to forfeit the leave balance of staff, e.g. company rule does not allow accumulating annual leave.

				art	
<u></u> <u>天</u> ▼   <u>周</u> ▼   月 ▼ 星期- 11月29日 Fu Pui Lan Noraine	星期二 30日 Lu Qin Li John Cheng Yi Ka Carl	星期三 12月1日	<b>室期</b> 四 2日	man Reso <sup>星期五</sup>	Next Review Calendar 格式 • O 2004年12月 星期六 - 星期日 4日
6日	7日	8日	0 H	10日	5日
13日	14日	15日	16日 Fong Hoi Tai Tin	17日	12日
20日	21日	22日	23日	24日	19日 25日
27日	28日	29日	30日	31日	26日

rformance Assessm	ent	
Quality of Work:	Evaluate the degree to which the employee's work is accurate, complete, neat and thorough.	Advanced
Quantity of Work:	Evaluate the speed at which the employee works and the volume of work produced.	Dutstanding
Customer Service Attitude:	Evaluate the employee's efforts in providing good customer service or/service to other department if no interaction with customer is required.	Advanced
Co-operation:	Evaluate the employee's work relationship with supervisors and oc-workers, his/her willingness to work as a team member and to put forth extra effort when the need arises, and the nammer in which he/she accepts routine instructions, changed work methods or new duties.	Competent
Communication Skills:	To meet the communication requirements for the job, to understand the needs, to initiate or respond to information in an appropriate, timely and complete marmer. Do not misunderstand or cause others to misunderstand by poor communication.	Rdvanced
Dependability:	Evaluate the extent to which the employee can be relied on to do his/her assigned work, to meet schedules or due dates, and to follow instructions without close supervision or constant checking.	Dutstanding
Initiative:	Evaluate the extent to which the employee completes	<i>Rdvanced</i>
	work without being pressed, seeks added work when his/her work load is light, and solves problems without leaning on supervisor or fellow workers.	
Judgement:	Evaluate extent to which employee knows which tasks to complete first, how to adjust to changing cituation and when to ask for accistance	Improvement Needed

#### APPRAISAL MANAGEMENT

Appraisal management function automates appraisal processes so as to help each employee to improve performance by appraising his/her performance. Ongoing performance can be documented and stored centrally in the FLP® HRM system and are available for retrieval, viewing and printing. As such, with FLP HRM, each employee's goals can become part of his/her daily performance objectives which will align with company goal.

Also, FLP® HRM provides reminder and email notification at appropriate stage of the appraisal review. Confidentiality of each employee's information is protected by different levels of security.

- Appraisal process automation help employee quickly to align his daily working objective with company goal.
- Help management to measure staff performance in quantifiable terms.
- Appraisal status and results can be tracked by corresponding individual employee or by authorized personnel.
- Reminder or email notification will be sent to remind manager to do appraisal or probation review for subordinates.

Ζ

#### BENEFIT MANAGEMENT

Human Resources Man

Effective Date Evolve Date First Deduction Date

FLP® HRM provides a convenient tool to centrally manage benefits offered to employees. It allows multiple granting of share options at any time as management sees fit. It also allows user to keep details of employee benefits: insurance, and the amount of contribution, such as mandatory provident fund, made by employee will be deducted from the payroll.

#### **USER-DEFINED REPORTS**

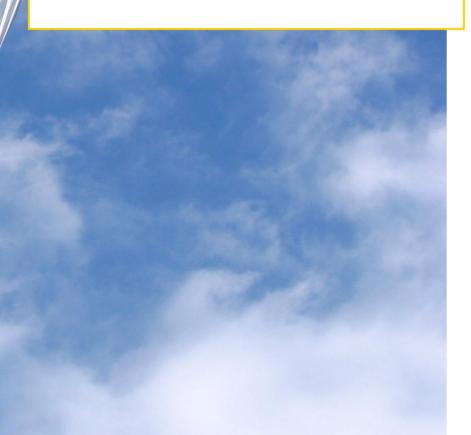
Built-in with the report writer 'IntelliPRINT', an 'IBM Beacon Award' winner, to let user define reports for easy analysis and better business insight.

#### PDF AND EXPORT-TO-EXCEL FORMAT SUPPORT

Support data export to file format that Excel can read. Also, document can be printed to PDF format.

#### GENERATION OF ORGANIZATION CHART

An organization chart describes the personal structure of an organization. FLP® HRM is capable of generating organization chart in Visio format showing current personnel assignments; Visio is a prerequisite and users should be equipped with Visio to view the organization chart.



Number

Staff Name

Staff Number

MPF Insurance Shares

Status Scheme

Fong Hoi Tai Ti

FLP018 Basics Employment Achievement Benefits Leave Bank Attachment

Current Company Basic Plan plus Hos



Annual Leave Compassionate Leave dury and Witness Duty Marriage Leave Maternity Leave Military Duty and Reserve No Pay Leave

Sick Leave

#### FORUM

An online message board allowing employees to post their messages for exchange of ideas, experience and knowledge sharing.

#### STAFF HANDBOOK

Staff Handbook is important for employees to keep up with organization goals, policies and key business metrics, helping them work toward common objectives. Users are able to view / add / edit / delete / print the handbook.

#### MAIL MERGE MANAGEMENT

Form letter generation for mass mailing.

#### SECURITY

User only sees relevant and role-based information - access control can be set up to decide which fields, screens, databases and which employee records they can access and whether those users can view only or modify information held on the system.





Diary Manager

Forum

Executive Manager

Staff Handbook

Information Technology Manage

Programming Manager

Numan Resources Manager

Vroduct Manager

Outstoer Manager

Custoer Manager

Cordit Control Manager

Accounting Manager

Accounts Reseivable Manager

Accounts Reseivable Manager



URT.

Copyright Ultra Active Technology United 200° to 2004, All Rights reserved. Learned Materials, Property of Ultra Active Technology United UKC, the UAY Lega are the trademarks of UM Corporation in the United States, BML, Lotta, Notes and Domina are trademarks of EM Corporation in the United States, other cautifice, or NoL All other trademarks or Endominato Their respective companies.

#### AUDIT TRAIL

Audit trail function allows authorized user to identify who made each change by date, time, and type of change in an easy understandble way

#### SEAMLESSLY INTEGRATED WITH OTHER FLP® SOLUTIONS

FLP® Human Resources Manager can be integrated with other FLP® solutions to provide a total solution for streamling business processes and raise overall organization productivity, for example :

- FLP® Accounting Manager
- FLP® Document Manager
- FLP® Logistics Manager
- FLP® Executive Manager
- FLP® Dairy Manager

#### **FLP**<sub>®</sub> **BUSINESS MODEL**:

#### A FOUNDATION FOR YOU TO BUILD YOUR OWN BUSINESS MODEL

No two companies are the same even conducting the same business in the same industry. Why should you choose a standard software package.

No other software solutions provide more feature and functions than  $FLP_{\circledast}$  does costeffectively. No other software solutions provide such an all-in-one interface integrating with your company wide company business processes.  $FLP_{\circledast}$  provides a market leading collaboration platform for all your company staff to work on anytime, anywhere with unlimited scalability without physical country border barriers over the Internet.

What's more, FLP® shares our experience with you to customize the software applications to suit your business and prepare for the future.



© 2004-2005 by Ultra Active Technology Limited. All rights reserved.

Ultra Active Technology Limited is the developer of FLP®.

 $FLP_{\circledast}$ ,  $UAT_{\circledast}$  and all  $FLP_{\circledast}$  products and services mentioned herein are trademarks or registered trademarks of Ultra Active Technology Limited in the Hong Kong SAR. All other product and service names mentioned are the trademarks of their respective companies.

#### ULTRA ACTIVE TECHNOLOGY LIMITED

Room 1903 Office Tower, Convention Plaza 1 Harbour Road Wanchai Hong Kong Hong Kong SAR

Tel: (852) 3111 9600 Fax: (852) 2357 5328

FLP Hotline: (852) 3111 9696 FLP Customer Services: (852) 3111 9686 FLP Website: <u>www.flpe.com</u> Email: <u>info@flpe.com</u>

### Successful Business Selects FLP®